

**Uniform Funding and Management (UFM)
Installation Management Agency Region UFM Budget Summary
Fiscal Year 2006**

1. Attached is the _____ IMA Region supporting documentation and summary for the fiscal year 2006 implementation of UFM.
2. Attachment 1 is the Garrison and MWR Regional office rollup of the supporting documentation. Attachments 2 and 3 are the spreadsheets by Garrison and MDEP which support the summarized transfer schedule and Continuing Resolution Authority (CRA) requirements for the Region. Unless otherwise notified by the IMA HQ or Region, the transfers will occur IAW these spreadsheets.
3. The following is a summary of the levels of service the IMA funding target will provide. From a regional perspective, this funding represents X percent, Y percent, and Z percent of IMA requirements for QDPC, QCCS, and QYDP respectively. _____ of _____ Garrisons are _____ for the Installation Status Report (Part III) for QDPC. The remaining Garrisons are _____ and _____. For QCCS, the ISR III results are _____ and _____. For QYDP, this funding will yield _____, _____, and _____. The local assessment to meet Baseline Standards with this IMA funding target reflects the following: _____, _____, and _____. In order to meet the IMA objectives relative to common levels of support (CLS), the following programs will be funded at the green level:

**Uniform Funding and Management
Pilot Site Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 1
Region Summary
(\$ Thousands)**

Region: _____

1. Region MDEP Execution History:

MDEP	FY 03		FY 04		FY 05 (Forecast)	
	Execution	Shortfall	Execution	Shortfall	Execution	Shortfall
QDPC						
QCCS						
QYDP						
Other						
Total	-	-	-	-	-	-

2. Region FY 06 Funding Profile as of:

MDEP	Validated Requirement (IMA)	IMA Funding Target
QDPC		
QCCS		
QYDP		
Other (list separately)		
Total	-	-

3. Region FY 06 APF/NAF Transfer Schedule – DFAS Field Site to ABIF to Host Regional Fund Supporting NAF Location.

MDEP	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
					-
Total	-	-	-	-	-

**Uniform Funding and Management
Pilot Site Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 2
Region Summary
(\$ Thousands)**

Region: _____

4. CRA Supporting Information for Region

Amount of funding required to maintain current operations for 1st Qtr FY 06 for MDEPs:

October				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay ¹				
Total Must Pay	-	-	-	-

November				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay ¹				
Total Must Pay	-	-	-	-

December				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay ¹				
Total Must Pay	-	-	-	-

Total Amount of Funding Required	-	-	-	-
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1. Note: Contracts and other sensitive commitments

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
APF to NAF Transfer Schedule**

Garrison 1:

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

Garrison 2:

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

Garrison 3:

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

Garrison 4:

TOTAL REGION:

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC	-	-	-	-	-
QCCS	-	-	-	-	-
QYDP	-	-	-	-	-
Other	-	-	-	-	-
Total	-	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

October CRA for QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total Region	-	-	-	-

November CRA for QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total	-	-	-	-

December CRA for QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
10				-
Total	-	-	-	-

Total for Region QDPC

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

October CRA for QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total Region				

November CRA for QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total				

December CRA for QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
10				-
Total	-	-	-	-

Total for Region - QCCS

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
Total	-	-	-	-

**Uniform Funding and Management
IMA Region UFM Schedule Summary
Fiscal Year 2006
(\$ Thousands)
CRA Supporting Information**

October CRA for QYDP

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total Region				

November CRA for QYDP

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total				

December CRA for QYDP

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
10				-
Total	-	-	-	-

Total for Region

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
Total	-	-	-	-